



SUPPLEMENTAL SUMMARY FOR THE FY 2014 ANNUAL HUB REPORT AGENCY 723

This supplement to our Semi-Annual (09/1/13 through 8/31/14) Historically Underutilized Business Report for Fiscal Year 2014 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 72,494,793.61
Blood:	\$ 1,667,166.81
Organs:	\$ 1,938,995.29
Medical Services:	\$ 5,822,339.33
TOTAL NON HUB CAPACITY:	<u>\$ 81,923,295.04</u>

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2014 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY							
FY 14 TOTALS	American Indian	Asian American	Black American	Women	Hispanic American	HUB Subcontracts	HUB Total
All Categories	\$ 82,700.59	\$ 1,098,695.11	\$ 3,471,781.49	\$ 7,098,110.16	\$ 19,113,457.00	\$ 3,518,856.15	\$ 34,361,580.50
Special Trade Construction	\$ -	\$ -	\$ 778,776.32	\$ 1,375,413.69	\$ 10,298,872.26	\$ 910,543.51	\$ 13,361,405.78
Professional Services	\$ -	\$ 1,233.00	\$ 258.00	\$ 644.50	\$ 1,003,558.41	\$ -	\$ 1,005,693.91
Other Services	\$ 48,217.35	\$ 22,047.81	\$ 2,633,481.43	\$ 2,043,842.81	\$ 1,071,558.99	\$ 1,931,260.14	\$ 7,750,206.33
Commodities	\$ 14,483.24	\$ 1,075,414.30	\$ 59,245.74	\$ 3,678,409.36	\$ 6,741,889.34	\$ -	\$ 12,244,274.48

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
FY 14 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 34,361,580.50	\$358,987,007.44	9.57%	\$81,923,295.04	12.40%
Special Trade Construction	\$ 13,361,405.78	\$ 25,656,258.28	52.08%		52.08%
Professional Services	\$ 1,005,693.91	\$ 10,375,971.31	9.69%	\$ 5,822,339.33	22.08%
Other Services	\$ 7,750,206.33	\$ 92,008,961.65	8.42%		8.42%
Commodities	\$ 12,244,274.48	\$230,945,816.20	5.30%	\$76,100,955.71	7.91%

Respectfully submitted,

Frank Reighard
Associate Vice President Supply Chain Management

Karen L. Gross, C.P.M., CPPB, CTPM
Manager, Supplier Diversity Programs